

SERVE ALL ENTERPRISE SOLUTIONS LIMITED
Regd. Office :Plot No.42, Sagar Society, Road No.2,Banjara Hills, Hyderabad-500034
Financial Results for the Quarter Ended 30th September, 2011

(Rupees in lakhs)

Particulars	Quarter ended on	Quarter ended on	Year to Date ended on	Year to Date ended on	Year ended on
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	30.06.2011
	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
	3 months	3 months	3 months	3 months	12 Months
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited
1.Net Sales/income from operations	272.17	200.39	272.17	200.39	976.49
2.Other Income	0.00	0.00	0.00	0.00	0.00
3 Total Income (1+2)	272.17	200.39	272.17	200.39	976.49
4.Total Expenditure					
a) Consumption of Raw Materials					
b) (Increase)/Decrease in Stock in Trade					
c) Employee Cost	158.74	152.47	158.74	152.47	637.48
d) Purchase					
e) Depreciation	2.64	1.00	2.64	1.00	6.24
f) Other expenditure	70.92	37.75	70.92	37.75	193.68
g) Total:	232.31	191.21	232.31	191.21	837.39
5. Interest	0.00	0.00	0.00	0.00	0.18
6 Exceptional Items					
7. Profit (+) / Loss (-) Ordinary Activities before tax (3) - (4+5+6)	39.86	9.18	39.86	9.18	138.92
8. Tax Expense	0.00	0.00	0.00	0.00	28.00
9. Net Profit (+) /Loss (-) from Ordinary Activities after tax (7-8)	39.86	9.18	39.86	9.18	110.92
10. Extraordinary Items (net of tax expenses Rs:_____)					
11. Net Profit (+) /Loss (-) for the period (9-10)	39.86	9.18	39.86	9.18	110.92
12 Paid up Equity share capital (Face Value of the Share shall be indicated)	100.00	100.00	100.00	100.00	100.00
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					
14. Earning Per Share (EPS)					
a) Basic and Diluted EPS before Extraordinary items for the period, for the year and for the previous year (not to be annualised)	0.40	0.09	0.40	0.09	1.11
b) Basic and diluted EPS after Extraordinary items for the period, for the year and for the previous year (not to be annualised)					
15 Public Shareholding					
Number of shares	327071	327071	327071	327071	327071
Percentage of shareholding	32.71	32.71	32.71	32.71	32.71
16 Promoters and promoter group share holding					
a) Pledged/Encumbered	Nil	Nil	--	Nil	--
- Number of shares	--	--	--	--	--
- Percentage of shares (as a % of the total shareholding of promoter and Promoter group)	--	--	--	--	--
- Percentage of shares (as a % of the total share capital of the company)	--	--	--	--	--
b) Non-encumbered					
- Number of Shares	672929	672929	672929	672929	672929
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	67.29	67.29	67.29	67.29	67.29
- Percentage of shares (as a % of the total share capital of the company)	67.29	67.29	67.29	67.29	67.29

SEGMENT WISE FINANCIAL RESULTS FOR QUARTER ENDED 30th SEPTEMBER 2011

Business Segments					
Particulars	Quarter ended on	Quarter ended on	Year to Date ended on	Year to Date ended on	Year ended on
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	30.06.2011
	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
	3 months	3 months	3 months	3 months	12 Months
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited
Revenue					
IT Service Revenue	170.20	122.85	170.20	122.85	598.35
ITES Services Revenue	101.97	77.54	101.97	77.54	378.14
Total Revenue	272.17	200.39	272.17	200.39	976.49
Direct Expenses					
IT Services	107.29	97.37	107.29	97.37	418.82
ITES Services	52.97	46.09	52.97	46.09	208.38
Total Direct Expenses	160.27	143.46	160.27	143.46	627.20
Gross Income	111.90	56.93	111.90	56.93	349.29
Unallocable Expenses	72.04	47.75	72.04	47.75	210.52
Add: Interest and other Income	0.00	0.00	0.00	0.00	0.14
Net Before Taxes	39.86	9.18	39.86	9.18	138.92
Income Taxes	0.00	0.00	0.00	0.00	28.00
Net Profit After Taxes	39.86	9.18	39.86	9.18	110.92
Geographical Segments					
Particulars	Quarter ended on	Quarter ended on	Year to Date ended on	Year to Date ended on	Year ended on
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	30.06.2011
	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
	3 months	3 months	3 months	3 months	12 Months
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited
Revenue					
USA	262.52	180.59	262.52	180.59	911.69
India	9.66	19.80	9.66	19.80	64.81
Total Revenue	272.17	200.39	272.17	200.39	976.49
Direct Expenses					
USA	148.40	124.06	148.40	124.06	562.43
India	11.87	19.40	11.87	19.40	64.77
Total Direct Expenses	160.27	143.46	160.27	143.46	627.20
Gross Income	111.90	56.93	111.90	56.93	349.29
Unallocable Expenses	72.04	47.75	72.04	47.75	210.52
Add: Interest and other Income	0.00	0.00	0.00	0.00	0.14
Net Before Taxes	39.86	9.18	39.86	9.18	138.92
Income Taxes	0.00	0.00	0.00	0.00	28.00
Net Profit After Taxes	39.86	9.18	39.86	9.18	110.92

Note :

- (1) The above financial statement was placed before the Board of Directors and taken on record at their meeting held on 31st October, 2011. The above results have been reviewed by the Auditors of the Company
- (2) The Company has not received any investor grievance complaint during the quarter ended 30th Sept, 11
- (3) The previous year figures have been regrouped wherever necessary.
- (4) The Company has received Inprinciple Approval from BSE for the Scheme of Arrangement of Merger with C E S Private Limited. The Company is under process of proceeding with High Court of Andhra Pradesh with necessary documentation and procedures.

For **SERVE ALL ENTERPRISE SOLUTIONS LIMITED**

Place: Hyderabad
Date: 31/10/2011

SD/-
DIRECTOR